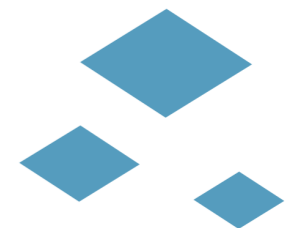


Facilities Master Plan - Phase I Program Implementation

Preliminary Planning and Overall Program Schedule

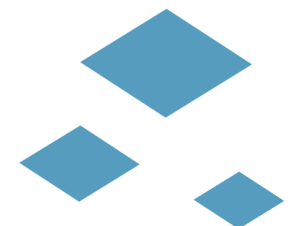
August 24, 2015



Program Summary Schedule

	2015		2016				2017				2018				2019				2020				2021				
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Westside CCC																											
High Priority Package																											
Oakdale Elementary																											
Westside Middle																											
Sunset Hills Elementary																											
Swanson Elementary																											
Prairie Lane Elementary																											

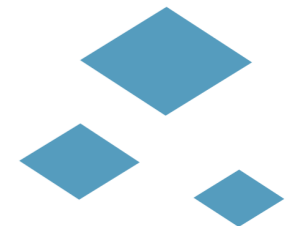
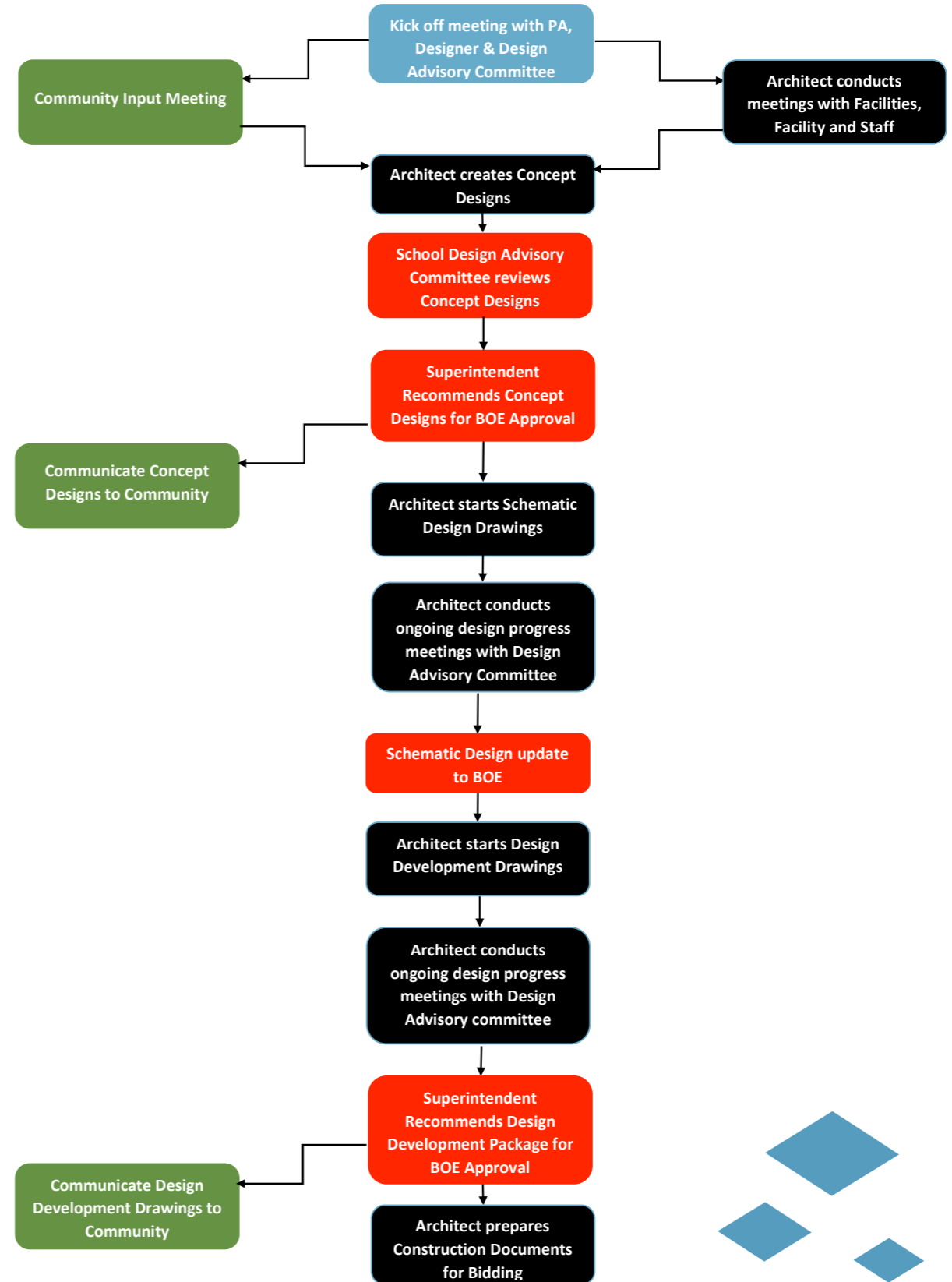
Design Procurement	
Design	
Construction Procurement	
Construction	



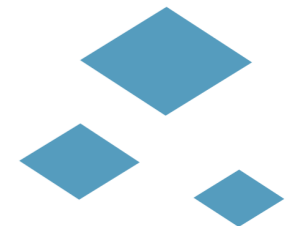
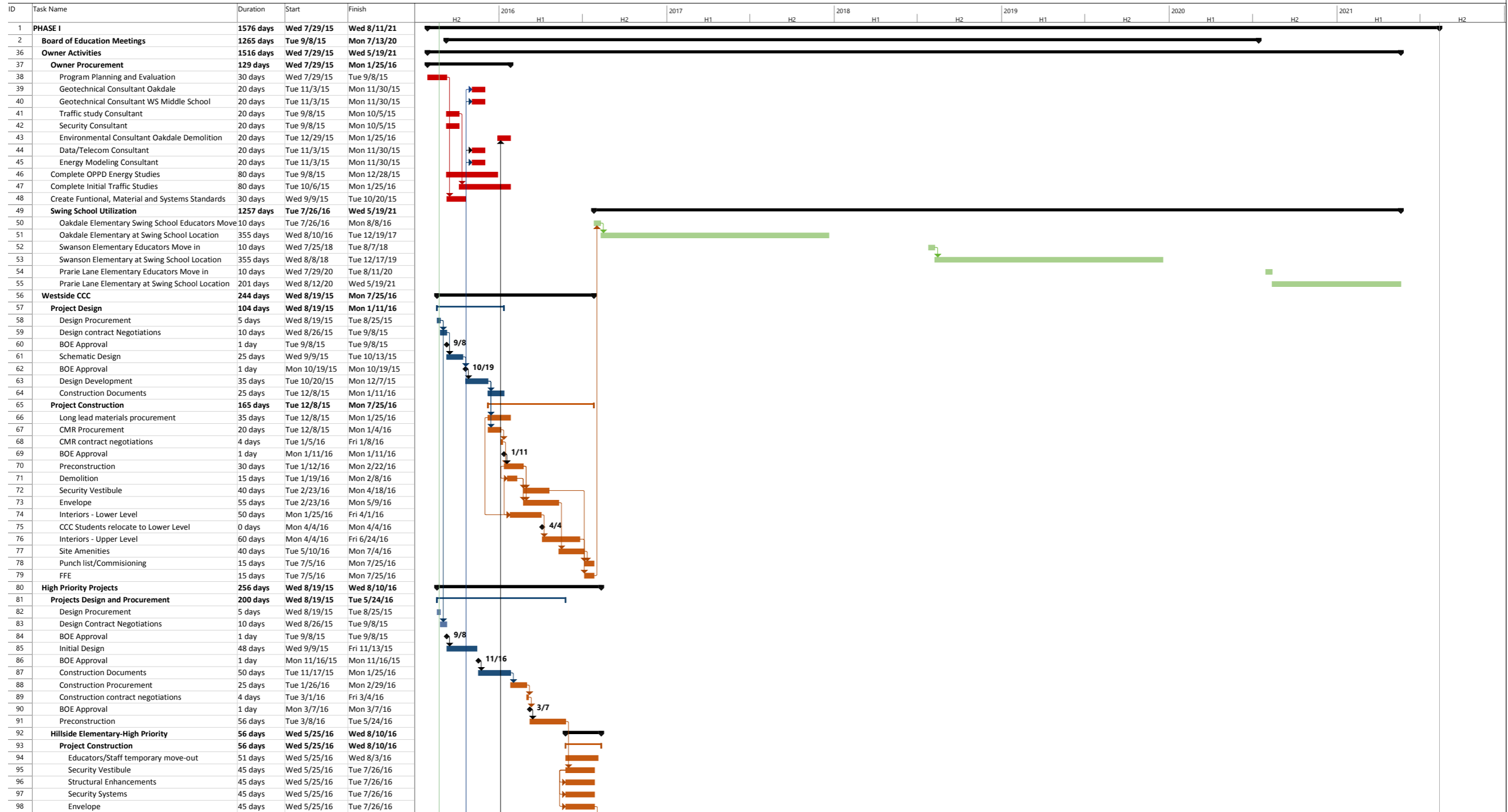
**Westside Community Schools Facilities Master Plan
Phase I Program Implementation
Project Consultant Selection Process**

















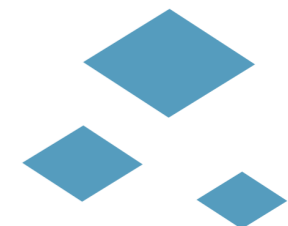
**Westside Community Schools Facilities Master Plan
Phase I Program Implementation
New Facility and Extensive Renovation Project Design Process**



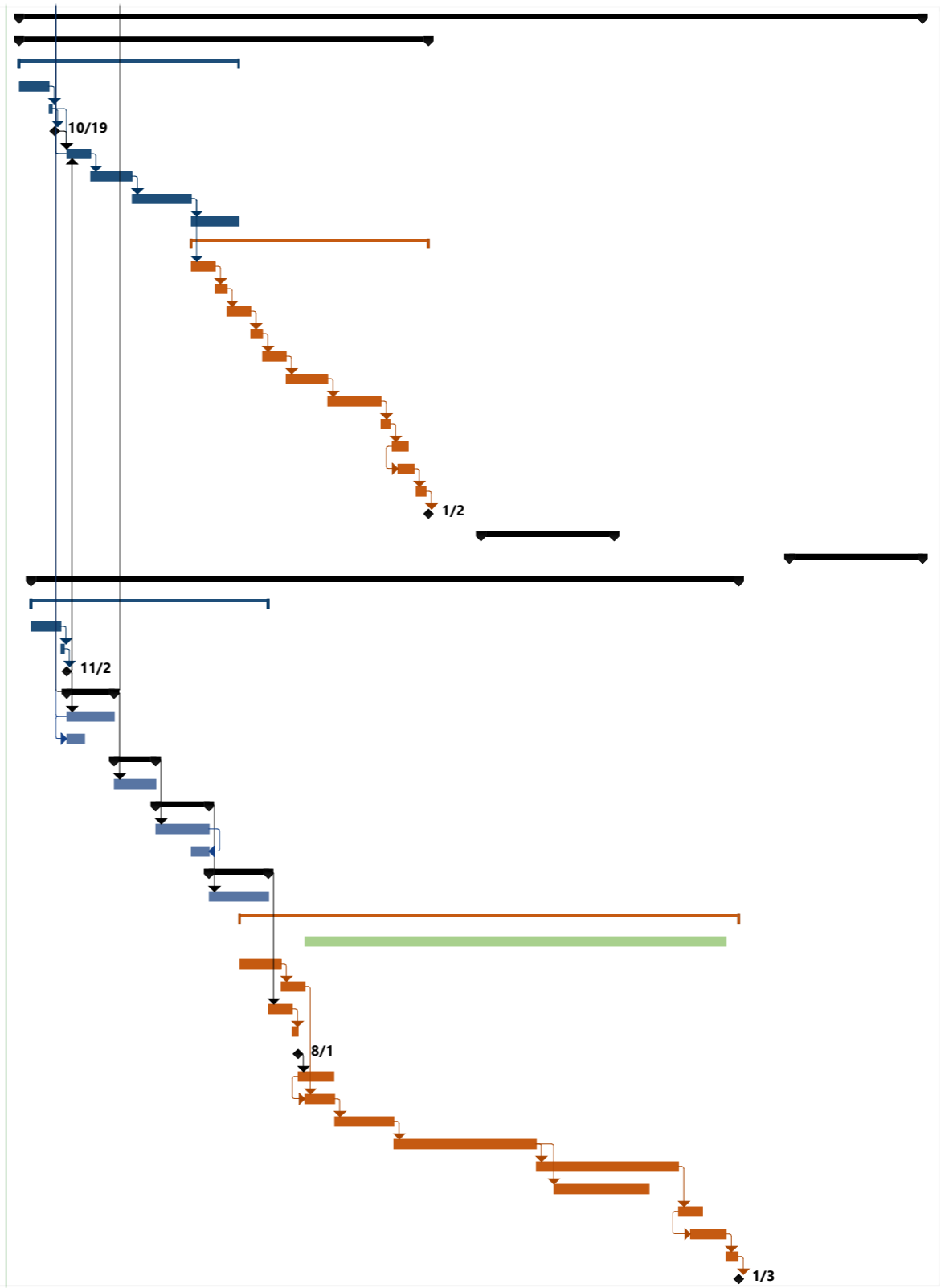
Westside Community Schools - Facilities Master Plan Phase I Implementation
Program Schedule



Owner Activities	1516 days	Wed 7/29/15	Wed 5/19/21	
Owner Procurement	129 days	Wed 7/29/15	Mon 1/25/16	
Program Planning and Evaluation	30 days	Wed 7/29/15	Tue 9/8/15	
Geotechnical Consultant Oakdale	20 days	Tue 11/3/15	Mon 11/30/15	
Geotechnical Consultant WS Middle School	20 days	Tue 11/3/15	Mon 11/30/15	
Traffic study Consultant	20 days	Tue 9/8/15	Mon 10/5/15	
Security Consultant	20 days	Tue 9/8/15	Mon 10/5/15	
Environmental Consultant Oakdale Demolition	20 days	Tue 12/29/15	Mon 1/25/16	
Data/Telecom Consultant	20 days	Tue 11/3/15	Mon 11/30/15	
Energy Modeling Consultant	20 days	Tue 11/3/15	Mon 11/30/15	
Complete OPPD Energy Studies	80 days	Tue 9/8/15	Mon 12/28/15	
Complete Initial Traffic Studies	80 days	Tue 10/6/15	Mon 1/25/16	
Create Funtional, Material and Systems Standards	30 days	Wed 9/9/15	Tue 10/20/15	
Swing School Utilization	1257 days	Tue 7/26/16	Wed 5/19/21	



Westside Middle School - Addition and Renovation	762 days	Tue 9/8/15	Wed 8/8/18
Phase 1 - Addition	345 days	Tue 9/8/15	Mon 1/2/17
Project Design	185 days	Tue 9/8/15	Mon 5/23/16
Design Procurement	25 days	Tue 9/8/15	Mon 10/12/15
Design Contract Negotiations	4 days	Tue 10/13/15	Fri 10/16/15
BOE Approval	1 day	Mon 10/19/15	Mon 10/19/15
Concept Design	20 days	Tue 11/3/15	Mon 11/30/15
Schematic Design	35 days	Tue 12/1/15	Mon 1/18/16
Design Development	50 days	Tue 1/19/16	Mon 3/28/16
Construction Documents	40 days	Tue 3/29/16	Mon 5/23/16
Project Construction	200 days	Tue 3/29/16	Mon 1/2/17
CMR Procurement	20 days	Tue 3/29/16	Mon 4/25/16
CMR Contract Negotiations	10 days	Tue 4/26/16	Mon 5/9/16
Preconstruction	20 days	Tue 5/10/16	Mon 6/6/16
Site Preparation	10 days	Tue 6/7/16	Mon 6/20/16
Foundations	20 days	Tue 6/21/16	Mon 7/18/16
Shell/Enclosure	35 days	Tue 7/19/16	Mon 9/5/16
Interiors	45 days	Tue 9/6/16	Mon 11/7/16
Site Amenities	9 days	Tue 11/8/16	Fri 11/18/16
Punch list/Commisioning	15 days	Mon 11/21/16	Fri 12/9/16
FFE	15 days	Mon 11/28/16	Fri 12/16/16
Educators/Staff Move in	10 days	Mon 12/19/16	Fri 12/30/16
Start of School	1 day	Mon 1/2/17	Mon 1/2/17
Phase 2 - Renovation 1	113 days	Mon 3/6/17	Wed 8/9/17
Phase 3 - Renovation 2	113 days	Mon 3/5/18	Wed 8/8/18
Oakdale Elementary - New School	597 days	Tue 9/22/15	Wed 1/3/18
Project Design	200 days	Tue 9/22/15	Mon 6/27/16
Design Procurement	25 days	Tue 9/22/15	Mon 10/26/15
Design contract negotiations	4 days	Tue 10/27/15	Fri 10/30/15
BOE Approval	1 day	Mon 11/2/15	Mon 11/2/15
Concept Design	40 days	Tue 11/3/15	Mon 12/28/15
Concept Design	40 days	Tue 11/3/15	Mon 12/28/15
Community Input Meeting	15 days	Tue 11/3/15	Mon 11/23/15
Schematic Design	35 days	Tue 12/29/15	Mon 2/15/16
Schematic Design	35 days	Tue 12/29/15	Mon 2/15/16
Design Development	45 days	Tue 2/16/16	Mon 4/18/16
Design Development	45 days	Tue 2/16/16	Mon 4/18/16
Community Communication	15 days	Tue 3/29/16	Mon 4/18/16
Construction Documents	50 days	Tue 4/19/16	Mon 6/27/16
Construction Documents	50 days	Tue 4/19/16	Mon 6/27/16
Project Construction	421 days	Wed 5/25/16	Wed 1/3/18
Educators/Learners to CCC	355 days	Wed 8/10/16	Tue 12/19/17
Decommission Existing Facility	35 days	Wed 5/25/16	Tue 7/12/16
Demolition of Existing Facility	20 days	Wed 7/13/16	Tue 8/9/16
Construction Procurement	20 days	Tue 6/28/16	Mon 7/25/16
Construction contract negotiations	5 days	Tue 7/26/16	Mon 8/1/16
BOE Approval	1 day	Mon 8/1/16	Mon 8/1/16
Preconstruction	30 days	Tue 8/2/16	Mon 9/12/16
Site Preparation	25 days	Wed 8/10/16	Tue 9/13/16
Foundations	50 days	Wed 9/14/16	Tue 11/22/16
Shell/Enclosure	120 days	Wed 11/23/16	Tue 5/9/17
Interiors	120 days	Wed 5/10/17	Tue 10/24/17
Site Amenities	80 days	Wed 5/31/17	Tue 9/19/17
Punch list/Commisioning	20 days	Wed 10/25/17	Tue 11/21/17
FFE	30 days	Wed 11/8/17	Tue 12/19/17
Educators/Staff Move in	10 days	Wed 12/20/17	Tue 1/2/18
Start of School	1 day	Wed 1/3/18	Wed 1/3/18



Facilities Master Plan - Phase I Program Implementation

BOE Approval Milestones

9/8/15 – High Priority Projects and CCC Design Contract

10/5/15 – Miscellaneous Consultants Contracts

10/19/15 – Middle School Design Contract, CCC Schematic Design

11/2/15 – Oakdale Design Contract

11/16/15 – High Priority Projects Design

December 2015 / January 2016 – Westside Middle School and Oakdale Concept Designs

1/11/16 – CCC Construction Contract

March 2016 / April 2016 – Westside Middle School and Oakdale Design Development

Packages 3/7/16 – High Priority Projects Construction Contract

May 2016 – Westside Middle School Construction Contract

August 2016 – Oakdale Construction Contract

